

Gateway Area Development District Glossary & Acronym List

Title III B	Support Services
Title IIIB Ombudsman	Ombudsman
Title III C1	Congregate Meals
Title III C2	Home Delivered Meals
ESMP	Expanded Senior Meals Program
Title III D	Disease Prevention
Title III E	Family Caregiver Program
Title VII	Elder Abuse
Title VII	Ombudsman
Homecare	Homecare
NSIP	Nutrition Services Incentive Program
CDSME	Chronic Disease Self Management Education
Title V	Senior Employment
FAST	Functional Assessment Service Team
PCAP	Personal Care Attendant Program
SHIP	State Health Insurance Assistance Program
MIPPA SHIP	Medicare Improvements for Patients and Providers Act State Health Insurance A:
MIPPA AAA	Medicare Improvements for Patients and Providers Act State Agencies on Aging
MIPPA ADRC	Medicare Improvements for Patients and Providers Act Aging and Disability Reso
SLTC Ombudsman	State Long Term Care Ombudsman
Medicaid ADRC	Medicaid ADRC
EDA	Economic Recovery-CARES
JFA - EDA	Joint Funding Administration - Economic Development Administration
JFA - CDBG	Joint Funding Administration - Community Development Block Grants
JFA - ARC	Joint Funding Administration - Appalachian Regional Commission
JFA- TA	Joint Funding Administration- Technical Assistance
JFA- PA	Joint Funding Administration- Program Administration
ARC- IRT	Appalachian Regional Commission- Operation Gateway
WORKFORCE	Gateway Regional Workforce Development Plan
WIOA	Workforce Innovation and Opportunity Act
OET	Kentucky Office of Employment & Training
DOL	U.S. Department of Labor
KYTC Roadway	Kentucky Transportation Cabinet- Roadway
KYTC- 5310	Kentucky Transportation Cabinet- 5310 Grant
KYTC-PT	Kentucky Transportation Cabinet- Vehicles
Transportation	Kentucky Transportation Cabinet
KIA	Department for Local Government- Kentucky Infrastructure Authority
Building Resilience	Building Resilience
Hazard Mitigation	Hazard Mitigation



ssistance Program

urce Center



Gateway Area Development Dist
 FY 23/24

		Other Community & Economic Development grants										
JFA- PROGRAM ADMIN (element 150)		Safer Streets	ARC Ready LDD	BEAD Challenge Tech Asst	Kentucky Infrastructure Authority (KIA)	Water Quality Management	Regional Transportation Planning	Hazard Mitigation	Hazard Add-On projects (4)	BRIC (Building Resilience Infrastructure)	Roadway Centerline	WIOA Adult
Grant Award	\$ 86,541.46	\$ 299,614.00	\$ 100,000.00	\$ 15,000.00	\$ 50,000.00	\$ 156,203.00	\$ 71,619.00	\$ 51,735.82	\$ 48,000.00	\$ 16,347.27	\$ 8,500.00	\$ 397,114.00
Local Funds (Match or applied)	\$ -	\$ -	\$ -	\$ -	\$ 585.82	\$ -	\$ 7,958.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total Grant Funds	\$ 86,541.46	\$ 299,614.00	\$ 100,000.00	\$ 15,000.00	\$ 50,585.82	\$ 156,203.00	\$ 79,577.00	\$ 51,735.82	\$ 48,000.00	\$ 16,347.27	\$ 8,500.00	\$ 397,114.00
Administrative Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Admin Cost		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Direct Expenditures	\$ 7,720.66	\$ 28,142.63	\$ 35,386.76	\$ 5,055.56	\$ 41,142.11	\$ 4,680.86	\$ 27,020.26	\$ 36,759.73	\$ 14,089.94	\$ 9,793.80	\$ 3,763.17	\$ 247,688.30
% of Direct Expenditures	9%	9%	35%	34%	81%	34%	34%	71%	60%	60%	44%	62%
Indirect Expenditures	\$ 2,032.12	\$ 285.99	\$ 9,268.80	\$ 1,309.65	\$ 9,443.71	\$ 658.09	\$ 6,781.67	\$ 4,767.35	\$ 3,695.90	\$ 2,511.09	\$ 613.44	\$ 59,885.91
% of Indirect Expenditures	2%	0%	9%	9%	19%	9%	9%	9%	8%	15%	7%	15%
Unexpended Funds	\$ 76,788.68	\$ 271,185.38	\$ 55,344.44	\$ 8,634.79	\$ -	\$ 150,864.05	\$ 45,775.07	\$ 10,208.74	\$ 30,214.16	\$ 4,042.38	\$ 4,123.39	\$ 89,539.79
Explanation of Unexpended Funds	C Element 130. The is refunded to DLG.	Two-year grant - balance carries to FY 25	Two-year grant - balance carries to FY 25	Performance based. GADD was allowed to keep these and roll them into Fund Balance.	n / a	Grant crosses fiscal years - balance carries to FY 25	Significant personnel turnover in Planning Division. GADD rolled this into Fund Balance.	Multi-year grant - continues in FY 25	Multi-year projects - continues in FY 25	Grant doesn't end until 9/24 - in FY 25	personnel cost less than anticipated - state funds, lapsed	GADD did not obtain sub-con
List of Direct Services provided by ADD	in Revitalization, Grant mation to communities, tries, Market Analysis. ty purchases, personnel nce that is needed.	Regional Committee Meetings, Data Collection, Safer Streets for All Action Plan Development	Direct technical assistance and funding to support economic development to help communities identify, plan, and implement transformational and long-need projects utilizing the wide range of newly	BEAD Data Collection, BEAD Stakeholder Meetings, BEAD Challenge Data Submission	Heads Water Management Council, GIS, System Visits, GPS Data Collection	Database Analysis, Stakeholder Engagement, Recommendation Development and Submittal	quarterly reporting, staff time allocation and timeline of AWP, projected training list, plan for Committee activities, regional goals and objectives, local planning units survey, socioeconomic profiles, major freight users and	Data Collection and Analysis, Stakeholder Engagement, Project Development, Hazard Mitigation Plan Development, Stakeholder Meetings	Data Collection and Analysis, Stakeholder Engagement, Project Development, Hazard Mitigation Plan Development, Stakeholder Meetings	Data Collection and Analysis, Stakeholder Engagement, Project Development, BRIC Plan Development, Stakeholder Meetings, BRIC Surveys	Centerline Data Collection, Centerline Data Review, Centerline Data Updates	
Direct Service Providers/Contractors Contracted by ADD												
Services provided												
Direct Service Providers/Contractors Contracted												
Services provided												
Career Center Operators												
Training Service Providers and services provided												
Eligible Persons												
# Persons Served		Program serves entire Gateway Region	Program serves entire Gateway Region		Program serves entire Gateway Region		Program serves entire Gateway Region					
# People on Waiting List												
Performance Measures		Per applicable Grant Agreement / Contract / MOA										

Gateway Area Development Dist
 FY 23/24

Training and Workforce Development					
	WIOA Dislocated Worker	WIOA Youth	WIOA Adult - One Stop	WIOA Dislocated Worker - One Stop	WIOA Youth - One Stop
Grant Award	\$ 397,114.00	\$ 70,000.00	\$ 55,761.00	\$ 55,761.00	\$ 10,000.00
Local Funds (Match or applied)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Grant Funds	\$ 397,114.00	\$ 70,000.00	\$ 55,761.00	\$ 55,761.00	\$ 10,000.00
Administrative Costs	\$ -	\$ -	\$ -	\$ -	\$ -
% of Admin Cost	0%	0%	0%	0%	0%
Direct Expenditures	\$ 192,094.52	\$ 51,883.71	\$ 16,612.41	\$ 14,669.70	\$ -
% of Direct Expenditures	48%	74%	30%	26%	0%
Indirect Expenditures	\$ 45,466.23	\$ 13,963.34	\$ 3,739.89	\$ 3,264.35	\$ -
% of Indirect Expenditures	11%	20%	7%	6%	0%
Unexpended Funds	\$ 159,553.25	\$ 4,152.95	\$ 35,408.70	\$ 37,826.95	\$ 10,000.00

Explanation of Unexpended Funds: In part from the TENCO Workforce Development Board (via Buffalo Trace ADD) until August. It took several months to hire sufficient staff in each location and to manage the program.

List of Direct Services provided by ADD					
---	--	--	--	--	--

Direct Service Providers/Contractors Contracted by ADD					
Services provided					
Direct Service Providers/Contractors Contracted					
Services provided					
Career Center Operators					
Training Service Providers and services provided					
Eligible Persons					
# Persons Served					
# People on Waiting List					

Performance Measures: Per applicable Grant Agreement / Contract / MOA

GATEWAY ADD

Gateway Area Development District

Total amount of Reserves for FY 2024

Source of Funds:	Amount	Explanation as to why funds are being carried forward:
Revolving Loan Fund/NHPLP		
Interest Earned on Investments		
Local Contributions		
Surplus from Performance Based Contracts		
	<u>\$ -</u>	

Gateway Area Development District
 FY 2024
 KRS 147A.115 Report

Gateway Area Development Dist
 FY 23/24

and Independent Living

	Title III D Health Promotions	Title III E National Caregiver	Kentucky Caregiver	ADVC	INNU
List of Direct Services provided by ADD	Matter of Balance; Drum Alive	Case Management, Info/Assist, Respite, Supplemental Services	To grandparents, assistance and information; to grandchildren - supplemental services	marketing/media of vaccines; incentives	

Direct Service Providers/Contractors Contracted by ADD					
Services provided					
Direct Service Providers/Contractors Contracted					
Services provided					
Eligible Persons	78	71	37		
# Persons Served	78	36	37		
# People on Waiting List	n/a	35	0	n/a	n/a
Performance Measures					

Gateway Area Development District

FY 23/24

List of Direct Services provided by ADD

Direct Service Providers/Contractors Contracted by ADD

Services provided

Direct Service Providers/Contractors Contracted

Services provided

Eligible Persons

Persons Served

People on Waiting List

Performance Measures

Gateway Area Development District
 FY 2024
 KRS 147A.115 Report

Gateway Area Development District

FY 23/24					
	Safer Streets	ARC Ready LDD	BEAD Challenge Tech Asst	Kentucky Infrastructure Authority (KIA)	Water Quality Management
List of Direct Services provided by ADD				Heads Water Management Council, GIS, System Visits, GPS Data Collection	

Gateway Area Development District
 FY 2024
 KRS 147A.115 Report

Gateway Area Development Dist

FY 23/24

Other Community & Economic Development grants

	Regional Transportation Planning	Hazard Mitigation	Hazard Add-On projects (4)	BRIC (Building Resilience Infrastructure)	Roadway Centerline
List of Direct Services provided by ADD	quarterly reporting, staff time allocation and timeline of AWP, projected training list, plan for Committee activities, regional goals and objectives, local planning units survey, socioeconomic profiles, major freight users and				

Gateway Area Development District
FY 2024
KRS 147A.115 Report

Gateway Area Development District

FY 23/24

Training and Work

WIOA Adult

WIOA Dislocated Worker

WIOA Youth

List of Direct Services provided by
ADD

Gateway Area Development District
FY 2024
KRS 147A.115 Report

Gateway Area Development Dist

FY 23/24

Force Development

	WIOA Adult - One Stop	WIOA Dislocated Worker - One Stop	WIOA Youth - One Stop
List of Direct Services provided by ADD			