Gateway Area Development District Glossary & Acronym List

Title III B Support Services
Title IIIB Ombudsman Ombudsman
Title III C1 Congregate Meals
Title III C2 Home Delivered Meals

ESMP Expanded Senior Meals Program

Title III D Disease Prevention

Title III E Family Caregiver Program

Title VII Elder Abuse
Title VII Ombudsman
Homecare Homecare

NSIP Nutrition Services Incentive Program

CDSME Chronic Disease Self Management Education

Title V Senior Employment

FAST Functional Assessment Service Team
PCAP Personal Care Attendant Program

SHIP State Health Insurance Assistance Program

MIPPA SHIP
Medicare Improvements for Patients and Providers Act State Health Insurance As MIPPA AAA
Medicare Improvements for Patients and Providers Act State Agencies on Aging MIPPA ADRC
Medicare Improvements for Patients and Providers Act Aging and Disability Reso

SLTC Ombudsman State Long Term Care Ombudsman

Medicaid ADRC Medicaid ADRC

EDA Economic Recovery-CARES

JFA - EDA

Joint Funding Administration - Economic Development Administration

JFA - CDBG

Joint Funding Administration - Community Development Block Grants

JFA - ARC

Joint Funding Administration - Appalacian Regional Commission

JFA- TA Joint Funding Administration- Technical Assistance
JFA- PA Joint Funding Administration- Program Administration

ARC- IRT Applachian Regional Commission- Operation Gateway
WORKFORCE Gateway Regional Workforce Development Plan

WIOA Workforce Innovation and Opportunity Act
OET Kentucky Office of Employment & Training

DOL U.S. Department of Labor

KYTC Roadway

KYTC- 5310

Kentucky Transportation Cabinet- S310 Grant

KYTC-PT

Kentucky Transportation Cabinet- Vehicles

Transportation Kentucky Transporation Cabinet

KIA Department for Local Government- Kentucky Infrastructure Authority

Building Resiliance Building Resiliance Hazard Mitigation Hazard Mitigation ssistance Program

urce Center

Gateway Area Development Dis	trict								
FY 23/24									
	Title III B Supportive Services	Title III B Omb	Title III C1 Congregate Meals	Title III C2 Home Delivered Meals	ESMP (Expanded Senior Meal Program)	Title III D Health Promotions	Title III E National Caregiver	Kentucky Caregiver	Title VII Elder Abuse
Grant Award	\$ 314,438.68	\$ 14,800.00	\$ 203,231.27	\$ 272,710.66	\$ 940,278.38	\$ 17,566.53	\$ 83,218.35	\$ 62,365.43	\$ 820.00
Local Funds (Match or applied)	\$ 17,457.26	\$ -	\$ 27,131.93			\$ -	\$ -	\$ -	\$ 144.71
Total Grant Funds	\$ 331,895.94	\$ 14,800.00	\$ 230,363.20		\$ 942,108.21	\$ 17,566.53	\$ 83,218.35	\$ 62,365.43	\$ 964.71
Administrative costs	\$ 8,063.30		\$ 9,411.26				\$ 3,466.35		
% of Admin Cost	2%	0%	4%	2%	6%		4%	9%	
Direct Expenditures	\$ 257,894.55	\$ 14,800.00 100%	\$ 176,481.63 77%			\$ 4,028.64 23%	\$ 56,868.78 68%		\$ 964.71 1009
% of Direct Expenditures Indirect Expenditures	78% \$ 24,822.17	100%	\$ 25,718.13	\$ 6,318.97	\$ 85% \$ 83,674.22	23%	\$ 3,862.25	\$ 3,834.22	e 1009
% of Indirect Expenditures	3 24,822.17	0%	23,718.13	0,318.97	3 83,074.22	0%	5 3,802.23	5 3,634.22	09
	\$ 41,115.92	\$ -	\$ 18,752.18	\$ 6,642.36	\$ -	\$ 13,537.89	\$ 19,020.97	\$ -	\$ -
Explanation of Unexpended Funds	Administration has \$10,795.53 remaining in ARPA that does not expire until FY 25. The other \$30,320.39 is FY 24 federal unexpended that carries to FY 25 services.	n/a	Administration has \$8,520 remaining in ARPA funds that does not expire until FY 25. The other \$10,232.18 is FY 24 federal unexpended funds that also carries to FY 25 services.	The remainder is federal service funds, which carrry to FY 25.	n/a	\$12,813.81 is ARPA funds which do not expire until FY 25. The remaining \$724.08 is federal funds that carries to FY 25 services.	Administration has \$3,984 remaining in ARPA, and services had \$2,059.64 in ARPA, both which do not expire until FY 25. The other \$12,977.33 is FY 24 federal unexpended that carries to FY 25 services.	n/a	n/a
List of Direct Services provided by ADD	Assessment, Case Management, Health Promotions, I&A,Outreach, Transportation		Congregate Meals, Nutrition Education	Home Delivered Meals, Nutrition Education	Home Delivered Meals, Congregate Meals	Matter of Balance; Drum Alive	Case Management, Info/Assist, Respite, Supplemental Services	To grandparents, assitance and information; to grandchildren-supplemental services	
Direct Service Providers/Contractors Contracted	Lifeline Homecare Inc	Northern Ky Legal Aid							Northern Ky Legal Aid
by ADD	Homemaking								
	Personal Care	Ombudsman							Any related services neeed by an
Services provided	Respite		Congregate Meals, Nutrition Education						
Direct Service									
Providers/Contractors Contracted									
Services provided									
Career Center Operators									
Training Service Providers and services provided									
Eligible Persons	1891	n/a	461	681	1780	78	68	37	n/
# Persons Served	1806	n/a	461						
# People on Waiting List	85	n/a	n/a						n/a
,	65	II/d	II/d	0	II/d	11/4	32	0	11/6
Performance Measures									

FY 23/24									
			Area Agency on Aging	and Independent Living					
	Title VII Ombudsman	SHIP	ADVC	INNU	State Long Term Care Ombudsman	Homecare	Medicaid ADRC	NSIP - 7/1/23 - 9/30/23	NSIP - 10/1/23 - 6/30/24
Grant Award	\$ 8,495.72	\$ 44,000.00	\$ 77,000.00	\$ 4,301.72	\$ 28,559.00	\$ 423,495.00	\$ 36,850.00	\$ 9,393.90	\$ 51,379.10
Local Funds (Match or applied)	\$ 387.53	\$ -	\$ -	\$ -	\$ -	\$ 44,030.28	\$ -		
Total Grant Funds	\$ 8,883.25	\$ 44,000.00		\$ 4,301.72	\$ 28,559.00	\$ 467,525.28	\$ 36,850.00	\$ 9,393.90	\$ 51,379.10
Administrative Costs		\$ 1,200.00	\$ 5,624.46		\$ -	\$ 32,796.00			
% of Admin Cost Direct Expenditures	\$ 8,883.25	\$ 42,800.00	7% \$ 65,068.08	9% \$ 4,153.81		7% \$ 415,533.76		0% \$ 9,393.90	
% of Direct Expenditures	100%	97%	85%	97%	100%		100%		
Indirect Expenditures		\$ -			\$ -	\$ 19,195.52			
% of Indirect Expenditures	0%	0%	0%	0%		4%	0%	0%	
Unexpended Funds	\$ -	\$ -	\$ 6,307.46	\$ 147.91		\$ -	\$ -	\$ -	\$ 20,027.00
Explanation of Unexpended Funds	n/a	n/a	n/a	funds lapsed	n/a	n/a	n/a	n/a	grant year doesn't expire until 9/30/24 - i.e. in FY 25
List of Direct Services provided by ADD			marketing/media of vaccines; incentives			I&A, Assessment,Case Management, Home Repair, Supplemental Supplies	Level One Screenings	Raw food - Congregate and Home Delivered Meals	Raw food - Congregate and Home Delivered Meals
Direct Service						I			
Providers/Contractors Contracted	Northern Ky Legal Aid	Northern Ky Legal Aid			Northern Ky Legal Aid	Lifeline Homecare Inc.			
by ADD		provide information and assistance							
	Ombudsman				Ombudsman				
Services provided									
Direct Service						Home Management, Personal Care, Respite, Chore			
Providers/Contractors Contracted									
Services provided -									
Career Center Operators									
Training Service Providers and									
services provided									
Eligible Persons	n/a		194						
# Persons Served	n/a		194		·		· · · · · · · · · · · · · · · · · · ·		
# People on Waiting List	n/a	n/a	n/a	n/a	n/a	104	n/a	n/a	n/a
Performance Measures									
. C. Tormanice (vicasures					1	1		L	

								JOINT F	UNDING ADMINISTR	ATION
	MIPPA AAA - 7/1/23- 8/31/23	MIPPA AAA - 9/1/23 - 6/30/24	MIPPA ADRC - 7/1/23- 8/31/23	MIPPA ADRC - 9/1/23 - 6/30/24	MIPPA SHIP - 7/1/23- 8/31/23	MIPPA SHIP - 9/1/23 - 6/30/24	JFA- EDA (element 120)	JFA- CDBG (element 125)	JFA- ARC (element 130)	JFA- TECHNICAL ASS (element 140)
irant Award	\$ 2,250.00	\$ 4,568.00	\$ 667.00	\$ 3,858.00	\$ 2,110.00	\$ 7,601.00	\$ 116,058.34	\$ 31,658.00	\$ 19,049.90	
ocal Funds (Match or applied)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
otal Grant Funds dministrative Costs	\$ 2,250.00	\$ 4,568.00	\$ 667.00	\$ 3,858.00	\$ 2,110.00	\$ 7,601.00	\$ 116,058.34	\$ 31,658.00	\$ 19,049.90	\$ 86,54
of Admin Cost	0%	0%	0%	0%	0%	0%	0%	0%	0%	>
irect Expenditures	\$ 2,250.00	\$ 3,806.67	\$ 667.00	\$ 3,215.00	\$ 2,110.00	\$ 6,334.17	\$ 88,424.29	\$ 18,506.96	\$ 141,465.12	\$ 8,13
of Direct Expenditures	100%	83%	100%	83%	100%	83%	76%	58%		
ndirect Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 18,187.85	\$ 4,813.98		\$ 2,14
of Indirect Expenditures Jnexpended Funds	\$ -	\$ 761.33	0%	\$ 643.00	0%	\$ 1,266.83	\$ 9,446.20	\$ 8,337.06	\$ (159,115.91)	\$ 76,26
xplanation of Unexpended Funds		grant year doesn't expire until 8/31/24 - i.e. in FY 25		grant year doesn't expire until 8/31/24 - i.e. in FY 25		grant year doesn't expire until 8/31/24 - i.e. in FY 25			.25, 140, and 150 - \$159,11 by personnel turnover with	
ist of Direct Services provided by DD							Writing, Comprehensive maintain Revolving Loa Managment Assistance t	Economic Development Si n Fund for Small Businesso o Communities through bu	Recreation projects, Techr trategy planning, Environm es, Developing Financing pa udget assistance, tax rate com puter assistance, ordinar	ent Reviews, Census ckages for Business Iculations, surplus _I
Direct Service roviders/Contractors Contracted			Northern k	Ky Legal Aid						
by ADD	provide information	and assistance to elderly Kentuckian	s in reference to Medicare benefits,	health and prescription drug insuran	ce options, and other issues pertaining	ng to public benefits.				
Services provided										
Direct Service Providers/Contractors Contracted										
Services provided										
Career Center Operators										
Training Service Providers and										
services provided						<u> </u>				
•										
ligible Persons										
Persons Served								Progra	m serves entire Gateway Re	gion

FY 23/24												
FY 23/24							Other Community 8	& Economic Develop	ment grants			
	JFA- PROGRAM ADMIN (element 150)	Safer Streets	ARC Ready LDD	BEAD Challenge Tech Asst	Kentucky Infrastructure Authority (KIA)	Water Quality Management	Regional Transportation Planning	Hazard Mitigation	(4)	BRIC (Building Resilience Infrastructure)	Roadway Centerline	WIOA Adult
cal Funds (Match or applied) stal Grant Funds	\$ 86,541.46 \$ 86,541.46	\$ 299,614.00 \$ - \$ 299,614.00			\$ 585.82	\$ 156,203.00 \$ - \$ 156,203.00	\$ 7,958.00	\$ -				\$ 397 \$ \$ \$ 397
Iministrative Costs of Admin Cost	\$ -	0%			\$ -		\$ -	0%		0%		\$
rece Expenditures	\$ 7,720.66 9%	\$ 28,142.63	\$ 35,386.76		\$ 41,142.11 81%	\$ 4,680.86	\$ 27,020.26 34%	\$ 36,759.73		\$ 9,793.80 60%		\$ 247
of Direct Expenditures direct Expenditures	\$ 2,032.12	9% \$ 285,99	35% \$ 9,268,80		\$ 9,443,71		\$ 6,781.67	71% \$ 4.767.35				\$ 59
of Indirect Expenditures	2%	0%	9%	, , , , , , , ,	19%	9 038.03	9%	9%		15%		, ,
	\$ 76,788.68	\$ 271,185.38			\$ -	\$ 150,864.05	\$ 45,775.07	\$ 10,208.74				\$ 89
unla astina at U.a.u.aandad F.u.da	Element 130. The refunded to DLG.		Two-year grant - balance carries to FY 25	Performance based. GADD was allowed to keep these and roll them into Fund Balance.	n/a	Grant crosses fiscal years - balance carries to FY 25	Significant personnel turnover in Planning Division. GADD rolled this into Fund Balance.	Multi-year grant - continues in FY 25	Multi-year projects - continues in FY 25	Grant doesn't end unti 9/24 - in FY 25	personnel cost less than anticipated - state funds, lapsed	GADD did not obtain
t of Direct Services provided by	n Revitalization, Grant nation to communities, cries, Market Analysis. ty purchases, personnel nce that is needed.	Regional Committee Meetings, Data Collection, Safer Streets for All Action Plan Development	Direct technical assistance and funding to support economic development to help communities identify, plan, and implement transformational and long-need projects utilizing the wide range of newly	BEAD Data Collection, BEAD Stakeholder Meetings, BEAD Challenge Data Submission	Heads Water Management Council, GIS, System Visits, GPS Data Collection	Database Analysis, Stakeholder Engagement, Recommendation Development and Submittal	quarterly reporting, staff time allocation and timeline of AWP, projected training list, plan for Committee activities, regional goals and objectives, local planning units survey, socioeconomic profiles, maior freight users and	Data Collection and Analysis, Stakeholder Engagement, Project Development, Hazard Mitigation Plan Development, Stakeholder Meetings	Data Collection and Analysis, Stakeholder Engagement, Project Development, Hazard Mitigation Plan Development, Stakeholder Meetings	Data Collection and Analysis, Stakeholder Engagement, Project Development, BRIC Plan Development, Stakeholder Meetings, BRIC Surveys	Centerline Data Collection, Centerline Data Review, Centerline Data Updates	
Direct Service roviders/Contracted			OI NEWIV				maior reigni users and					
by ADD												
by ADD												
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Services provided												
Direct Service roviders/Contractors Contracted		-										
Sorvices provided												
Services provided -												
Commence Commence												
Career Center Operators												
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Training Service Providers and												
services provided												
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gible Persons Persons Served		Program serves entire	Program serves entire		Program serves entire		Program serves entire					
		Program serves entire Gateway Region	Program serves entire Gateway Region		Program serves entire Gateway Region		Program serves entire Gateway Region					

FY 23/24					
		Training and Work	force Development		
				WIOA Dislocated Worker -	
	WIOA Dislocated Worker	WIOA Youth	WIOA Adult - One Stop	One Stop	WIOA Youth - One Stop
Grant Award	\$ 397,114.00	\$ 70,000.00	\$ 55,761.00	\$ 55,761.00	\$ 10,000.00
Local Funds (Match or applied)	\$ - \$ 397,114.00	\$ - \$ 70,000.00	\$ - \$ 55,761.00	\$ - \$ 55,761.00	\$ - \$ 10,000.00
Total Grant Funds Administrative Costs	\$ 397,114.00 \$ -	\$ 70,000.00	\$ 55,/61.00	\$ 55,/61.00	\$ 10,000.00
% of Admin Cost	0%	0%	0%	0%	0%
Direct Expenditures	\$ 192,094.52	\$ 51,883.71	\$ 16,612.41	\$ 14,669.70	\$ -
% of Direct Expenditures	48%	74%	30%	26%	0%
Indirect Expenditures	\$ 45,466.23	\$ 13,963.34	\$ 3,739.89	\$ 3,264.35	\$ -
% of Indirect Expenditures Unexpended Funds	11% \$ 159,553.25	20% \$ 4,152.95	7% \$ 35,408.70	\$ 37,826.95	\$ 10,000.00
Explanation of Unexpended Funds		Development Board (via Buffalo manage th	Trace ADD) until August. It too		
List of Direct Services provided by ADD					
Direct Service					
Providers/Contractors Contracted					
by ADD					
Services provided					
Direct Service					
Providers/Contractors Contracted					
Services provided					
e					
-					
Caroor Contar On aratar					
Career Center Operators					
Totale a Constant Boundary					
Training Service Providers and services provided					
services provided					
Eligible Persons					
# Persons Served					
# People on Waiting List					
D. f M.	1	December 11 Co. 11			
Performance Measures		Per applicable Grant Agre	eement / Contract / MOA		

GATEWAY ADD

Gateway Area Development District

Total amount of Reserves for FY 2024

Source of Funds:	Amount	Explanation as to why funds are being carried forward:
Revolving Loan Fund/NHPLP		
Interest Earned on Investments		
Local Contributions		
Surplus from Performance Based Contracts		
	\$ -	

FY 23/24					
					Area Agency on Aging
	Title III B Supportive Services	Title III B Omb	Title III C1 Congregate Meals	Title III C2 Home Delivered Meals	ESMP (Expanded Senior Meal Program)
ist of Direct Services provided by ADD	Assessment, Case Management, Health Promotions, I&A,Outreach, Transportation		Congregate Meals, Nutrition Education	Home Delivered Meals, Nutrition Education	Home Delivered Meals, Congregat Meals
Direct Service	Lifeline Homecare Inc	Northern Ky Legal Aid			
Providers/Contractors Contracted		Northern ky Legar Ald			
by ADD	Homemaking				
	Personal Care	Ombudsman			
Services provided					
Services provided					
	Bassita				
	Respite				
51					
Direct Service					
Providers/Contractors Contracted					
Services provided					
ligible Persons	1888	n/a	461	681	178
Persons Served	1806	n/a	461	681	178
People on Waiting List	82	n/a	n/a	0	n,

Gateway Area Development Dis	1				
FY 23/24					
	and Independent Living				
	Title III D Health Promotions	Title III E National Caregiver	Kentucky Caregiver	ADVC	INNU
List of Direct Services provided by ADD	Matter of Balance; Drum Alive	Case Management, Info/Assist, Respite, Supplemental Services	To grandparents, assitance and information; to grandchildren - supplemental services	marketing/media of vaccines; incentives	
Direct Service					
Providers/Contractors Contracted					
by ADD					
Services provided					
Direct Service Providers/Contractors Contracted					
Services provided					
Ten un la c					
Eligible Persons	78	71	37 37		
# Persons Served	78				
# People on Waiting List	n/a	35	0	n/a	n/a
Performance Measures					
	l .				L

Gateway Area Development Dist FY 23/24 List of Direct Services provided by ADD Direct Service Providers/Contractors Contracted by ADD Services provided Direct Service Providers/Contractors Contracted Services provided Eligible Persons # Persons Served # People on Waiting List Performance Measures

Gateway Area Development District FY 2024 KRS 147A.115 Report

FY 23/24					
	Safer Streets	ARC Ready LDD	BEAD Challenge Tech Asst	Kentucky Infrastructure Authority (KIA)	Water Quality Management
List of Direct Services provided by ADD				Heads Water Management Council, GIS, System Visits, GPS Data Collection	- -

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	EV	23			
	ГΙ	23	/ 24		

F1 23/24									
	Other Community &	er Community & Economic Development grants							
	Regional Transportation Planning	Hazard Mitigation	Hazard Add-On projects (4)	BRIC (Building Resilience Infrastructure)	Roadway Centerline				
	quarterly reporting, staff								
	time allocation and								
	timeline of AWP,								
	projected training list,								
List of Direct Services provided by	plan for Committee								
ADD	activities, regional goals								
	and objectives, local								
	planning units survey,								
	socioeconomic profiles,								
	major freight users and								

FY 23/24			
			Training and Work
	WIOA Adult	WIOA Dislocated Worker	WIOA Youth
List of Direct Services provided by ADD			

FY 23/24			
	force Development		
	WIOA Adult - One Stop	WIOA Dislocated Worker - One Stop	WIOA Youth - One Stop
List of Direct Services provided by ADD			